

## ABERDEEN CITY COUNCIL

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<b>COMMITTEE</b>	Strategic Commissioning Committee
<b>DATE</b>	27 August 2020
<b>EXEMPT</b>	No
<b>CONFIDENTIAL</b>	No
<b>REPORT TITLE</b>	CPA Annual Outcome Improvement Report 2019/20
<b>REPORT NUMBER</b>	CUS/20/104
<b>DIRECTOR</b>	Angela Scott, Chief Executive
<b>CHIEF OFFICER</b>	Martin Murchie, Data and Insights
<b>REPORT AUTHOR</b>	Michelle Cochlan, Corporate Strategy and Community Planning Manager
<b>TERMS OF REFERENCE</b>	4.2

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### 1. PURPOSE OF REPORT

- 1.1 This report presents Community Planning Aberdeen's third Annual Outcome Improvement Report since the Local Outcome Improvement Plan (LOIP) was published in August 2016, and the first to be published since the LOIP was refreshed in February 2019.

### 2. RECOMMENDATION

That the Committee:-

- 2.1 approves the Annual Outcome Improvement Report 2019/20 as a representation of the Council's contribution to partnership working in delivery of the Local Outcome Improvement Plan 2016-26.

### 3. BACKGROUND

- 3.1 The refreshed [Aberdeen City Local Outcome Improvement Plan](#) (LOIP) was approved by Community Planning Aberdeen Board on 26 Feb 2019. It introduces 15 Stretch Outcomes to be delivered by 2026 and 120 shorter term improvement projects which will be initiated over 2019 to 2021.
- 3.2 The [CPA Improvement Programme 2019-21](#) sets out a phased approach to the initiation of the projects in the LOIP to help ensure we are channelling our resources to those projects which are most likely to have the biggest impact; and/ or set the foundation for further improvement activity over the next two to three years.
- 3.3 The Community Planning Aberdeen [Outcome Management and Improvement Framework](#) sets out how CPA ensures effective, systematic and collaborative scrutiny of progress towards the achievement of outcomes within the LOIP. These arrangements include quarterly reporting to the CPA Board on progress made in taking forward the LOIP [improvement projects](#), as well as a

commitment to produce an Annual Outcome Improvement Report against the LOIP. This is in line with the Community Empowerment Act (CEA) 2015 which requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March.

#### **4. ANNUAL OUTCOME IMPROVEMENT REPORT 2019/20**

- 4.1 The Annual Outcome Improvement Report 2019/20 contained at Appendix 2 is the first progress report against the [Aberdeen City Local Outcome Improvement Plan](#) (LOIP) since it was refreshed in February 2019. It provides the Community Planning Partnership and members of the public with an overview of progress made during 2019/20 towards the achievement of the 15 stretch outcomes and improvement project aims within the Local Outcome Improvement Plan 2016-26.
- 4.2 Drawing on evidence from the latest data available within our [outcomes framework](#) and [data observatory](#), as well as improvement data captured from our improvement projects, the report demonstrates the achievements of the Community Planning Partnership and highlights priority areas for improvement.
- 4.3 From 16 March 2019, towards the end of the reporting period, progress with the CPA [improvement projects](#) has been impacted by Covid-19. Whilst this has had minimal impact on overall progress for 2019/20, it is clear that Aberdeen is facing a significant economic shock. It is anticipated that the consequences for businesses, individuals, young people and the most vulnerable groups in the city will be considerable. As well as Aberdeen City Council approving the Socio Economic Rescue Plan, which aligns to the LOIP strategic themes of Economy, People and Place, as an immediate and dynamic response to the impact of Covid19, the Community Planning Partnership is also reviewing its Improvement Programme 19/21, with improvement activity and submission of charters/ updates to CPA Board recommencing in August 2020.
- 4.4 A fuller understanding of the impact of covid-19 will be clearer next year and the revised CPA Improvement Programme, alongside the socio economic rescue plan, are the starting stages of the route map to the refreshed LOIP which will be presented in summer 2021.

#### **5. FINANCIAL IMPLICATIONS**

- 5.1 Approval of the recommendation contained within the report will have no direct financial implications.

#### **6. LEGAL IMPLICATIONS**

- 6.1 Approval of the recommendation contained within the report will have no direct legal implications. Production of the annual report ensures compliance with the Community Empowerment (Scotland) Act 2015 (“CEA”) which requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March.

## 7. MANAGEMENT OF RISK

Category	Risk	Low (L) Medium (M) High (H)	Mitigation
<b>Strategic Risk</b>	There is a risk of the sustainability of stretch outcomes/asures in light of Covid-19.	L	The Community Planning Partnership is reviewing its Improvement Programme 19/21, with improvement activity and submission of charters/ updates to CPA Board recommencing in August 2020 and thereafter a refreshed LOIP will be presented in 2021.
<b>Compliance</b>	N/A		
<b>Operational</b>	N/A		
<b>Financial</b>	N/A		
<b>Reputational</b>	There is a risk that the Annual Report does not accurately reflect progress made by the Partnership in delivering outcomes which may have a negative impact on the public's perception of the Council and Partnership working.		Colleagues across the Community Planning Partnership have contributed to the development of the annual report. It has been signed off by the Community Planning Partnership Board as an accurate reflection of progress made. An easy read version will be produced.
<b>Environment / Climate</b>	N/A		

## 8. OUTCOMES

<b><u>COUNCIL DELIVERY PLAN</u></b>	
	<b>Impact of Report</b>
<b>Aberdeen City Council Policy Statement</b>	The recommendation in the report has no direct impact on the Policy Statement.
<b>Aberdeen City Local Outcome Improvement Plan</b>	
Prosperous Economy Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Economy Stretch Outcomes in the Local Outcome Improvement Plan 2016-26. This will inform the refresh of LOIP scheduled for 2021.

Prosperous People Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous People Stretch Outcomes in the Local Outcome Improvement Plan 2016-26. This will inform the refresh of LOIP scheduled for 2021.
Prosperous Place Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Place Stretch Outcomes in the Local Outcome Improvement Plan 2016-26. This will inform the refresh of LOIP scheduled for 2021.
<b>Regional and City Strategies</b>	The recommendation in the report has no direct impact on the Policy Statement.
<b>UK and Scottish Legislative and Policy Programmes</b>	The report sets out the Annual Outcome Improvement Programme, which fulfils the requirements placed upon the Partnership by the Community Empowerment (Scotland) Act 2015 (“CEA”).

## 9. IMPACT ASSESSMENTS

Assessment	Outcome
Impact Assessment	Full impact assessment not required
Data Protection Impact Assessment	Not required

## 10. BACKGROUND PAPERS

[Local Outcome Improvement Plan 2016-2026 \(Refreshed 26 February 2019\)](#)

[CPA Improvement Programme 2019-21](#)

## 11. APPENDICES

11.1 Appendix 1 Annual Outcome Improvement Report 2019/2020

## 12. REPORT AUTHOR CONTACT DETAILS

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